

Assemblies	\$ 3.54	0.78%			Grade-level and Red Ribbon Week
Campus Safety	0.77	0.17%			Emergency Supplies
Hospitality	0.69	0.15%			Welcome coffee and Traffic brunch
Social	0.92	0.20%			Community Day, Mother/Son & Father Daughter Events
Library Supplies	10.15	2.25%			New books, videos and reading quizzes
Operating Expenses	9.69	2.15%			
			\$ 1.08	0.24%	Insurance
			1.85	0.41%	Taxes/Accounting
			0.62	0.14%	Constant Contact
			0.77	0.17%	Stamps, binders, checks, envelopes
			5.38	1.19%	Credit Card Expense
Proposals	7.69	1.71%			Specific Proposals requested by teachers/parents/staff
Scholarships	3.08	0.68%			Need based scholarships
Total Teacher, Class, Office Supplies	89.15	19.77%			
			5.08	1.13%	Art Supplies
			45.00	9.98%	Classroom Supplies
			10.77	2.39%	White, Colored and Cardstock paper for copiers
			0.92	0.20%	PE Supplies
			6.15	1.36%	Toner/Ink for Printers
			0.88	0.02%	Music Supplies
			21.15	4.69%	Teacher/Staff Supplies
Personnel					
(Instructional Specialists)					
	328.62	72.86%	24.00	5.32%	Art Specialists
			69.23	15.35%	Computer Specialist
			32.31	7.16%	Library Specialist
			74.46	16.51%	Music Specialists
			61.54	13.64%	PE Specialists
(Instructional Aides)					
			11.69	2.59%	Yard Supervision
			1.54	0.34%	Substitutes
			53.85	11.94%	Instructional Aides
Staff Appreciation	2.92	0.65%			Water sys., coffee supplies, t-shirts, yearbooks, staff luncheon
Technology	7.54	1.67%			Software, summer support, equipment
5th Grade Activities	5.38	1.19%			
			3.08	0.68%	5th Grade end of year party
			2.31	0.51%	5th Grade tile project
Cost per Student	\$ 470.15	104.25%			
Less: Other Fundraisers/Grants/Community Partnerships	(19.15)	-4.25%			
Total Cost per Student	\$ 451.00	100.00%			

~~BOY STATE BUDGET~~